

2019-2020

# YEAR IN REVIEW

The COUNCIL  
for ECONOMIC  
OPPORTUNITIES  
in Greater Cleveland

\*\* Indicates numbers affected by COVID-19 Pandemic

CEOGC is proud to share its impact on the community in 2019-2020. Despite COVID-19's impact here and around the country, CEOGC was able to maintain its role in providing effective change in the lives of Cuyahoga County residents.

## HEAD START

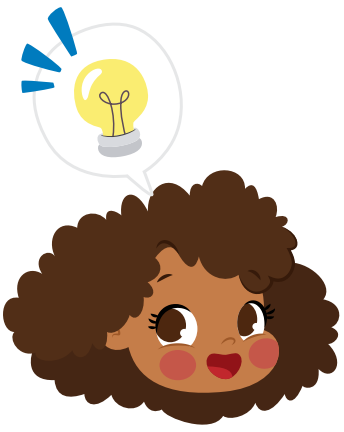


### 2019 -2020 SCHOOL YEAR

- Funded Enrollment for Early Head Start: **225**
- Funded Enrollment for Head Start: **2,528**
- CEOGC served **278** Early Head Start children & families this year
- CEOGC served **2,904** Head Start children & families this year

\*\* Numbers reflect children that participated in the EHS or HS program for at least one day each month.

### EHS & HS OUTCOMES \*Data based on Teaching Strategies GOLD assessment tool.



At the end of the 2019-2020 school year, **90%** of Early Head Start & Head Start students met or exceeded expectations in cognitive thinking.



By the end of the 2019-2020 school year, **80%** of Early Head Start & Head Start students met or exceeded expectations in demonstrating increased social emotional skills

\*\* **74%** of Early Head Start students & families received medical exams during the 2019-2020 school year

\*\* **94%** of Head Start students & families received medical exams during the 2019-2020 school year

\*\* **90%** of Early Head Start students & families received dental exams during the 2019-2020 school year

\*\* **62%** of Head Start students & families received dental exams during the 2019-2020 school year

\*\* Percentages impacted by COVID-19, as the state-wide mandated closure of early childhood education centers ended in-person instruction in mid-March.

Part of the Head Start program includes parental engagement opportunities. During the **2019-20 school year COVID-19** had an enormous impact on our ability to engage in person with our parents, so we engaged virtually. We were **able to maintain full parental participation** through monthly meetings, workshops and engagement using virtual platforms.

CEOGC's Head Start preschool program offers a high-quality, holistic approach for children and families, coupled with a delivery system that includes national standards, monitoring, professional development and family engagement at all **11 Head Start centers**. It serves preschoolers (ages 3-5) and is **FREE** to income-eligible families.

[CLICK HERE FOR MORE INFO...](#)

While we work diligently to ensure each family gets the support necessary to transform their lives and strengthen our community, we cannot do it alone. **We value each partnership we have in the community** and want to recognize their contribution to helping improve the lives of the residents of Cuyahoga County.

[CLICK HERE FOR MORE INFO...](#)

# COMMUNITY SERVICES

## PROFESSIONAL DEVELOPMENT

CEOGC operates professional development workshops designed to serve and empower low-income and underemployed residents in Cuyahoga County by helping them attain the skills required to become self-sufficient. All services are free to eligible Cuyahoga County residents.



**71%** of customers enrolled in the Customer Service Training earned their ICSA Certification.

**97%** of customers that completed the Job Readiness Workshop demonstrated improved Job Readiness skills.

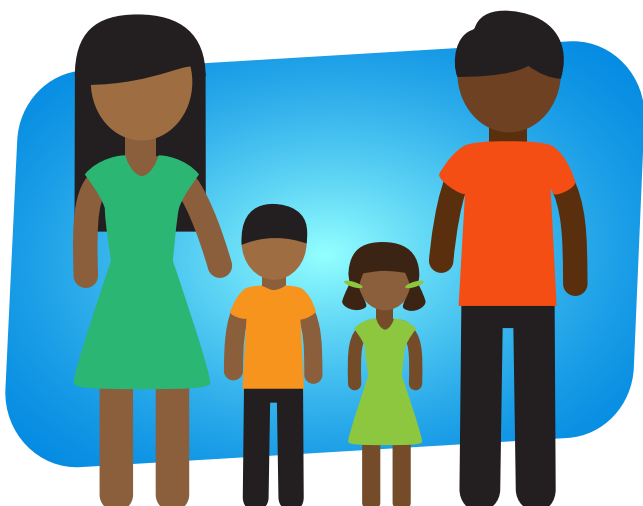


**79%** of job placement attendees that reported getting jobs maintained employment for at least 90 days.

CEOGC's Workforce Development team facilitated

**39**

customer hires through Virtual Job Fairs.



## HOME ENERGY ASSISTANCE PROGRAM

From August 2019 - July 2020, CEOGC assisted **29,679** households through its Energy Assistance programs.

# COMMUNITY SERVICES

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## PERSONAL DEVELOPMENT

CEOGC operates personal development workshops focused on mental health and empowering low-income families in Cuyahoga County by eliminating barriers and assisting individuals to become self-sufficient.

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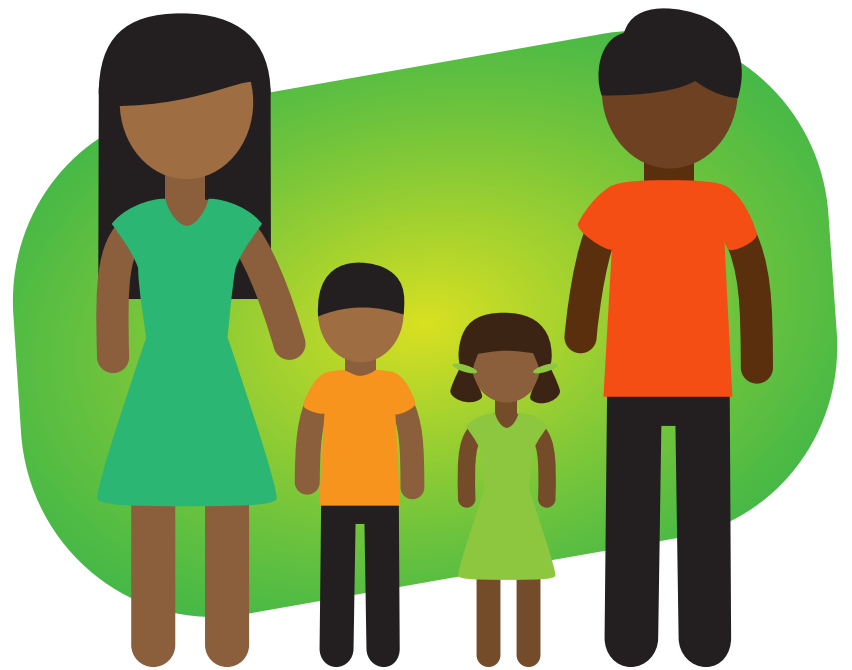


**56%**

of customers that completed their individual Services Plans showed an improvement in their cognitive thinking\*\*

**100%**

of our Parenting Workshop graduates demonstrated improved parenting skills.



**94%**

of BAMS participants showed a better understanding of newborn care, as evidenced by improved test scores at the end of the course.

From March – June, CEOGC's Personal Development team was able to intake

**55**

customers through virtual appointments via ZOOM during the state-wide shut down due to COVID-19.



# FINANCIALS

**CLICK HERE TO VIEW  
THE RESULTS OF  
THE MOST RECENT  
FINANCIAL AUDIT.**

## U.S. Department of Health and Human Services

PY 54 Federal Head Start	\$25,543,762
PY 54 Non-Federal Head Start	6,225,863

## First Energy Company

Dollar Fuel Fund VII	54,316
Dollar Fuel Fund VIII	2,367
First Energy Service Grant 2019	508,564
First Energy Service Grant 2020	38,473

## Early Childhood

Early Childhood Education - VI	221,542
Early Childhood Education - VII	295,448

## USDA

USDA-USDA0919	620,884
USDA-USDA0920	525,690

## Cuyahoga County

Universal Pre-Kindergarten - 2.0-3	326,777
Universal Pre-Kindergarten - 2.0-2	394,335

## Ohio Department of Development

HEAP Administrative Program	
19-HA-115	\$867,806
20-HA-115	569,862

## HEAP Energy Assistance Program

19-HE-215	368,835
20-HE-215	511,527

## HEAP Summer Cooling

19-HC-215	192,445
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## Percentage of Income Payment Plan

19-PA-115	102,117
20-PA-115	8,264

## Community Services Block Grant

CSBG18-1916	3,101,029
CSBG20-2116	225,826

## Cleveland Foundation Grant

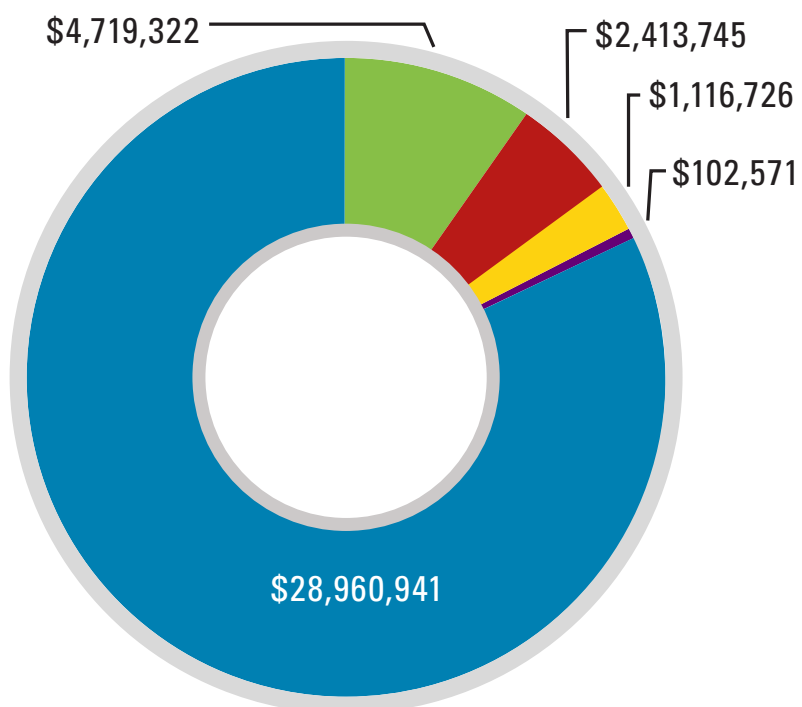
Cleveland Foundation	80,625
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## United Way of Greater Cleveland

United Way Services-EHS	52,717
United Way Services 2.0-EHS	53,718

## 2020 Expenditures

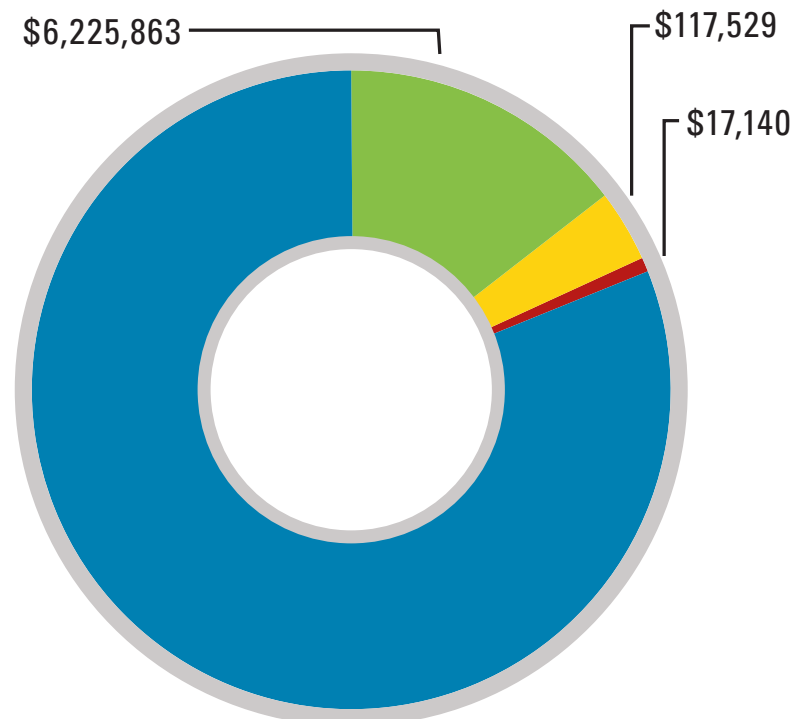
Total: \$37,313,305



- Child Education
- Community Service
- Energy Assistance
- Food Programs
- Other

## 2020 Revenue

Total: \$41,012,027



- Grant & Contract Revenue
- In-Kind Contributions
- Child Care Service Fees
- Other Income